

Appendix A						
	Area South Chapter 2020-2021	Area + Team				
	Project description	Lead Officer	Lead Service	Outcomes	Key activities/ Milestones	Qtr 1 Overview
Economy	Continue to support key businesses including work with the Chamber of Commerce and other partners	Joe Walsh	Economy	Stronger connections with local businesses within the area. Ability to disseminate information to key networks quicker – vital during the Covid 19 period. Intelligence around business requirements / needs.	Attendance at events. SSDC being embedded into the business community. To continue to build the reputation that South Somerset is a great place to do business.	Attendance at regular Yeovil Chamber Events. Positions on: Yeovil Chamber Executive Committee, Manufacturing Hub Steering Group and Yeovil College Chief Executive Round Table Think Tank – initiated by Yeovil College.
	Support others to deliver Town Centre Events	Joe Walsh	Economy	A thriving Town Centre with a strong schedule of events.	Events held throughout the year.	Impacted significantly by Covid 19. Events programme currently being developed by Love Yeovil to adhere to Government Guidance. Re-opening of the high street work conducted in line with Government Guidance - surrounding Covid 19. Signs distributed to all TCs who requested them.
	Re-locate Yeovil Tourist Information Centre creating a new visitor hub for Yeovil and South Somerset	Katy Menday	Leisure & Recreation	A newly located TIC provides a Hub for both local residents and visitor information; encouraging visitors to the town to stay in south Somerset and spend in our businesses. Heritage and countryside displays inform visitors about the varied local sites and history.	Leisure and Recreation business plan reviewed and project re-scheduled after Covid delays. Funding package to extend the Ninesprings building complete. Extension underway. TIC move planned and opening event confirmed.	Plan to delay this project until 2021/22 due to delays linked to Covid. Petters Way TIC remains closed due to outbreak.
	Promote the heritage collection and research resources at CHAC (Community Heritage Access Centre) through an improved online and digital presence.	Katy Menday	Leisure & Recreation	The collection is valued and used by South Somerset residents and visitors. Local stories are told and the collection informs current decisions and events.	New webpages contracted. Website launched with digital archive by December 2020	Website build contracted.

Environment	Support the Friends Group and other community partners to deliver schemes to enhance the biodiversity at Yeovil Country Park	Rachael Whaites	Leisure & Recreation	The community is better engaged with their countryside sites and support the work of the ranger team. Visitors understand management for nature and implement measures in their own gardens and spaces.	The Friends of Yeovil Country Park are supported in achieving regular meetings. Dodham brook enhancements start in autumn 2020. Volunteering reaches 500 days donated per annum.	Friends group has secured £7,000 grant to enhance tree planting at the bottom of Wyndham Hill. Volunteering on site postponed due to Covid 19 so many practical projects delayed.
	To deliver the extension to the Ninesprings building to maximise community potential from schools, groups, café visitors and include new heritage and visitor displays	Katy Menday	Leisure & Recreation	Visitors have opportunity to learn about the local heritage and natural history. Space is available for groups to spend time on the site and engage with the ranger team. Café income is maximised to create a sustainable model for the future of the country	Leisure and Recreation business plan reviewed and project re-scheduled after Covid delays. Funding package to extend the Ninesprings building complete. Extension underway. TIC move planned and opening event	Plan to postpone this project until 2021/22 due to delays linked to Covid.
	Deliver sessions that celebrate the heritage and natural history of Yeovil and Ham Hill whilst also increasing and diversifying volunteering opportunities	Katy Menday	Leisure & Recreation	More and a wider range of people have opportunities to engage with heritage and natural history. More people have opportunity to volunteer in areas that appeal to them and it supports and improve their physical and mental health.	Events programme planned and funded by some grant income. Volunteers are recruited to roles and attached regularly. 500 volunteer days donated per annum.	All events and volunteering for Q1 cancelled due to Covid19. Regular volunteer meetings and updates arranged for existing volunteers.
	To develop Milford Valley into an ecological site	Steve Fox	Environment Services	To undertake a variety of landscape improvements and community initiatives within Lower Milford Valley the purpose of which is to increase the ecological value of the current landscape and to provide an asset for the local community to use and enjoy	Funding secured and events and initiatives undertaken throughout the coming years	Initial application has been made for some tree planting funding through the urban tree council fund although generally the project has been on hold due to Covid and seasonality of landscape improvements
	Support community led initiatives that contribute towards combatting climate change.	Tim Cook	Locality	Engagement with Environment Strategy Delivery of projects which help to protect the environment	Promote Community grant process through the Environment Champions, social media channels etc Adapt Community grant form/process to incorporate and score against climate change initiatives	Form/process updated. Promotion through press release and new SSDC Environment news letter. Survey sent and completed by Environment Champions on how we can best help parishes.

Housing	Promote and support new Community Land Trusts and community led housing initiatives	Anna Marie - Lenz	Strategy & Commissioning	Support Parish to achieve local led housing		Nothing new to report on this item
	Support rural parishes in Area South with Housing Needs Surveys when requested	Anna-Maria Lenz / Marie Collins	Strategy & Commissioning/ Case Services	Support Parish consultation to assist local led housing options	Liaise with Parishes Compile and collate results where applicable	Nothing new to report on this item
Reliant Communities	Work towards replacement of current wheeled play facilities in Yeovil	Rob Parr	Locality	Provide good quality facilities for wheeled play	Compile tender process	Working with procurement specialist to establish a select list of companies to invite to tender.
	Support the delivery of community facilities at Wyndham Park (subject to detailed land negotiation)	Rob Parr	Locality	Delivery of community facility	Start construction phase Complete project	Land transferred 19th March 2020. First phase of construction starting Sept 2020
	Deliver a diverse public events programme at Yeovil County Park	Rachael Whaites	Leisure & Recreation	More and a wider range of people have opportunities to engage with heritage and natural history through creative and engaging	Events programme planned and funded. Events marketed through web site and Facebook.	Events programme for spring and summer cancelled due to Covid19. Ranger creating bespoke country park colouring sheets for the site and promoting the self guided trails for the site.
	Support Yeovil Town Council's organisation and delivery of VE day celebrations at Yeovil Recreation Centre	Ashley Smalley	Leisure & Recreation	Residents attend a community event and learn about the history of the town and national events.	Event delivered.	Event cancelled due to Covid19
	Finalise funding package for pavilion improvements at Yeovil Recreation Centre, construct a new community space and café to open in Summer 2021	Katy Munday	Leisure & Recreation	New community room opened to support group sessions and new activities for target audiences. Local groups have a space to meet and training and development for existing clubs and sports groups can be supported on site. A new indoor café enables people to stay longer on site, even in bad weather. Indoor sessions for target groups can be hosted and funded by participation programmes. More, and a wider range of people are introduced to a range of sports and activities through contact at the site.	Plans complete and planning secured. Activity and facilities plan complete. Funding package in place. Build underway. Opening events planned.	Project delayed due to Covid 19 and lack of officer time in early 2020. Quotations for elements sought and Viridor agreed to a delay in submission until October.
	Support a range of improvements to community facilities - Programme of live schemes set out in appendix A	Tim Cook	Locality	See Appendix A	See Appendix A	See Appendix A

Healthy, Self-	Target support with partners to tackle health inequality	Dave Crisfield	Strategy & Commissioning	To be determined	To be determined	Health Inequality Work is led by the Healthy Self Reliant Communities Community of Practice and engagement in the county-wide Public Health Improving Lives in Neighbourhoods group. Due to Covid19, the work of both the COP and Improving Lives in Neighbourhoods groups was suspended. Also the COP lost its lead officer with the departure of the Lead Specialist -Vulnerable People.
	Deliver the National Play Day	Steve Barnes	Locality	Encouragement of free and activity play with families within local communities	Deliver play day	Event Cancelled due to Covid 19. This year we are delivering 2000 free Activity boxes and Activity booklet to encourage fun and safe activities at home.
	Organise, with partners, public engagement events at Yeovil Recreation Centre including celebrations of Euro 2020 and the Olympics 2020	Katy Menday	Leisure & Recreation	Residents attend a community event and participate in a range of sports. They are confident to continue engagement with grass roots sports.	Events planned	Event cancelled due to Covid19 will re-arrange for 2021 when Olympics scheduled.
	Develop innovative engagement programmes making use of the facilities at Yeovil Recreation and encouraging participation in hard to reach groups	Katy Menday	Leisure & Recreation	Residents are engaged with the site and feel ownership of the greenspace. They are confident to try new activities and opportunities. Barriers to participation in target groups are reduced and health inequalities tackled.	Activity plan written. Grants sought to support sessions and leaders. Marketing launches new opportunities.	Plan written but activities all postponed due to Covid.
Appendix A - Delivery Plan						
S106 funded project support	Advice and support to group, facilitate project management and transfer of S106 funding at West Coker Pavilion	Rob Parr	Locality	Successful transfer of S106 funding Delivery of new Pavilion	Provide advice and support to group in relation to all aspects of project delivery Support with applications for funding and transfer of S106 funding	Continuing to provide advice and support as requested. Project awaiting S106 funding from Bunford Heights development
	Advice and support to group, facilitate project management and transfer of S106 funding for East Coker Pavilion extension project	Rob Parr	Locality	Successful transfer of S106 funding Delivery of new Pavilion extension project	Provide advice and support to group in relation to all aspects of project delivery Support with applications for funding and transfer of S106 funding	No update available

Project support	Joanna France Pavilion at Athletics Arena (Lease and refurbishment works)	Katy Menday	Locality	Joanna France building is refurbished providing a better space for the Club and access to facilities for SSDC customers.	Lease agreed with Club. Work contracted. Building works complete.	Lease progressing through Legal with Club.
	Advice and support to group, facilitate project management for Higher Ream play area improvements	Rob Parr	Locality	Delivery of play area	Provide advice and support to group in relation to all aspects of project delivery	Ongoing awaiting direction from Parish Council
	Adoption of land at Lufton Key Sites Play Area & Muga - Legal / Environmental Services to agree adoption with developer	Rob Parr	Locality	Adoption of land		In contact with Persimmon Homes regarding conveyance of land. Currently major snagging issues holding up conveyance.
	Advice and support for new village hall at Barwick and Stoford	Rob Parr	Locality	Delivery of new community facility	Provide advice and support to group in relation to all aspects of project delivery	No update available